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**560 West Main Street**

**Rochester, New York 14608**

**Phone: 585-319-5091; Fax: 585-319-5488**

**Partners Ending Homelessness**

**2023 Renewal Project Ranking Criteria**

**APR used 4/1/2022 –3/31/2023.**

|  |  |
| --- | --- |
| **Organization Name:** |  |
| **Project Name:** |  |

|  |  |
| --- | --- |
| **Contact Person****Phone Number****Email** |  |
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| **Project Type** (check correct box) |
| **Transitional Housing (TH)** |  |
| **Safe Haven (SH)** |  |
| **Transitional housing – Rapid Re-Housing (TH-RRH)** |  |
| **Permanent Supportive Housing (PSH)** |  |
| **Rapid Re-Housing (RRH)** |  |
| **Homeless Management Information System (HMIS)** |  |
| **Coordinated Entry (CE)** |  |

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| --- | --- | --- |
| **A.****Homeless Sub-Populations**   | What % of the population served is Chronic Homeless |  |
| What % of the population served are Households with Children |  |
| What % of the population served are Youth/Parenting Youth (< 18 years or Transition Age Youth (18 – 24) |  |
| What % of the population served with w/behavioral health issues (MH, SUD) |  |
| What % of the population served are Veterans |  |
| What % of the population is fleeing Domestic Violence |  |
| What % of the population was unsheltered prior to entering  |  |
| **Homeless Sub-Populations % total at or above 75% for all Sub-populations**   | **Points** | **5** |

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|  B.**Data Quality**--------------------C.**All Programs outcomes** -------------------D.**Monitoring Score** -------------------E.**Coordinated Entry** --------------------F. **Efficiency**  | **Data Quality: 100% of the following data was completed during the reporting period of 4/1/2022 to 3/31/23** |
| 1. **6a Personally Identifiable Information (6 pts – 1 pt for each 0%)**
 | **Points** | **6** |
| 1. **6b Universal Data Elements (5 pts – 1 pt for each 0%)**
 | **Points** | **5** |
| 1. **6c Income & Sources at Start, Annual & Exit (6 pts – 2 pts for each 0%)**
 | **Points** | **6** |
| 1. **6d Chronic Homelessness (1 pts for 0% in project type)**
 | **Points** | **1** |
| 1. **15 Prior Living Situation (equals homeless situation)**
 | **Points** | **3** |
| 1. **20b Non-Cash Benefits (1 pts – if the client does not know & data is not collected, both equal 0)**
 | **Points** | **1** |
| 1. **21 Health Insurance (1 pts – if the client does not know & data is not collected, both equal 0)**
 | **Points** | **1** |
| **Maximum Points earned for section B.**  |  | **23** |
| **1. Project Start Dates are entered within 72 hours** | **Points*****See Scoring C.*** | **1** |
| **2. 92% or more of participants exit to or remain in permanent housing?** | **Points*****See Scoring C.*** | **6** |
| **3. 20% or more participants increase employment income** | **Points*****See Scoring C.*** | **3** |
| **4. 20% or more participants have employment income in the program year.** | **Points*****See Scoring C.*** | **3** |
| **5. 15%> or less of Participants with no income** | **Points*****See Scoring C.*** | **6** |
| **6. 40% or more participants have non-employment income in the program year.** | **Points*****See Scoring C.*** | **3** |
| **7. 85% or more participants have obtained non-cash benefits** | **Points*****See Scoring C.*** | **6** |
| **8. Do 90% or more participants have health insurance?** | **Points*****See Scoring C.*** | **6** |
| **9. 40% or more participants increased non-employment income at annual** | **Points*****See Scoring C.*** | **3** |
| **10. 45% or more participants exited, with an increase in non-employment income** | **Points*****See Scoring C.*** | **3** |
| **Maximum Points earned for section C.** |  | **40** |
| **1. The Score from the latest Monitoring Site** **(Monitoring is scored on a sliding scale, with the project with the highest monitoring score receiving 21 points and the second highest monitoring score receiving 20 points; this goes on until no points are left to give. If a project scored the same on the monitoring form, it got the same points as the project it tied within all scenarios.** |  | **21** |
| **Maximum Points earned for section D.** |  | **21** |
| **1. Is the average time from prioritization list referral to being entered into the project within two weeks?** | **Points** | **3** |
| **2. The average time from the client's HMIS project entry date to being housed is 45 days for PSH or 30 days for RRH?**  | **Points** | **3** |
| **Maximum Points earned for section E.** |  | **6** |
| **1. Drawdown Efficiency: Percentage of HUD expenditures drawn down from the project's APR for the year ending 2022 (1)**  | **Points** ***See Scoring D.*** | **3** |
| **2. Occupancy Rate: Annual occupancy rate for households from APR 4/1/2022 - 3/31/2023 (2)**  | **Points** ***See Scoring D.*** | **3** |
| **3. Cost of Success rate: HUD grant amount divided by the number of households with a successful exit or remained stable in PH from the 4/1/2022 - 3/31/2023 APR. (2)**  | **Points** ***See Scoring D.*** | **3** |
| **Maximum Points earned for section F.** |  | **9** |

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| **F.****Additional Project Questions (unscored)**  | 1. **How does your program ensure participants can access and feel comfortable with the housing and services provided regardless of race, ethnicity, gender, age, disability, etc.?** (Please limit to 500 words)
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|  |
| 1. **How does your program currently involve people with lived experience? i.e., employment/volunteer opportunities, peer support, mentorship, members of Board/Advisory Committees, etc.** (please limit to 500 words)
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| **TOTAL POINTS - 104** | **Project Total \_\_\_\_\_\_** |

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**Part 2: Please only fill out the following once requested.**

**The bottom 25% of the projects below the community average ranking criteria score will go before the non-conflicted Project Review committee. The Committee will review this project's outcomes and adjust the score (+/-) by 5 points based on the mitigating factors identified below.**

**Mitigating Factors: Please explain any outcomes you think do not accurately portray your program or anything you want the reviewers to know about your program not covered in the application question.** (Please use the text box below, be specific and keep the word count total under 500 words)

**Scoring:**

**(C)**

**The project scored at or above the Community Benchmark for each outcome.**

1. **Project Start Dates are entered within 72 hours = 1 point**
2. **Participants exit to or remain in permanent housing = 2 points**
3. **Participants increase employment income = 1 point**
4. **Participants have employment income in the program year = 1 point**
5. **Participants with no income = 2 points**
6. **Participants have non-employment income in the program year = 1 point**
7. **Have participants obtained non-cash benefits? = 2 points**
8. **Participants have health insurance. = 2 points**
9. **Participants have increased non-employment income at annual = 1 point**
10. **Participants exited with an increase of non-employment income = 1 point**

**The project scored at or above the community (whole CoC) for each outcome.**

1. **Participants exit to or remain in permanent housing = 2 points**
2. **Participants increase employment income = 1 point**
3. **Participants have employment income in the program year = 1 point**
4. **Participants with no income = 2 points**
5. **Participants have non-employment income in the program year = 1 point**
6. **Have participants obtained non-cash benefits? = 2 points**
7. **Participants have health insurance. = 2 points**
8. **Participants have increased non-employment income at annual = 1 point**
9. **Participants exited with an increase of non-employment income = 1 point**

**The project scored at or above the average of like housing group (PSH/RRH/TH)**

1. **Participants exit to or remain in permanent housing = 2 points**
2. **Participants increase employment income = 1 point**
3. **Participants have employment income in the program year = 1 point**
4. **Participants with no income = 2 points**
5. **Participants have non-employment income in the program year = 1 point**
6. **Have participants obtained non-cash benefits? = 2 points**
7. **Participants have health insurance. = 2 points**
8. **Participants have increased non-employment income at annual = 1 point**
9. **Participants exited with an increase of non-employment income = 1 point**

**(These percentages will be included on the project's final scoring sheet)**

**Sample:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Measurements**  | **Community Goals %** | **All CoC Projects**  | **All PSH Projects**  | **Project Outcomes for APR Year 4/1/2022-3/31/2023** | **Points Earned**  | **Reasoning for points**  |
| **Project Start Dates are entered within 72 hours** | **100%** |  |  | **100%** | **1** | **All percentage outcomes above goals**  |
| **Participants exit to or remain in permanent housing** | **92%+** | **88%** | **86%** | **85%** | **0** | **All percentage outcomes below goals**  |
| **Participants increase employment income** | **20%+** | **52%** | **35%** | **5%** | **0** | **All percentage outcomes below goals**  |
| **Participants have employment income in the program year.** | **20%+** | **20%** | **27%** | **8%** | **0** | **All percentage outcomes below goals**  |
| **Participants with no income** | **<15%** | **9%** | **13%** | **5%** | **6** | **All percentage outcomes above goals**  |
| **Participants have non-employment income in the program year.** | **40%** | **16%** | **18%** | **36%** | **2** | **2 percentage outcomes above goals**  |
| **Have participants obtained non-cash benefits?** | **85%+** | **84%** | **82%** | **100%** | **6** | **All percentage outcomes above goals**  |
| **Participants have health insurance** | **90%+** | **94%** | **95%** | **95%** | **6** | **All percentage outcomes above goals**  |
| **Participants have increased non-employment income** |  **40%+** | **26%** | **40%** | **56%** | **3** | **All percentage outcomes above goals**  |
| **Participants exited with an increase of non-employment income** | **45%+** | **25%** | **26%** | **36%** | **2** | **2 percentage outcomes above goals**  |
|  |  |  |  |  | **Total Points: 27** |  |

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**E. Efficiency** Question 1. > 95% = 3 points

 95% < = 0 points

 Question 2. PSH and RRH >95% =3 points

 TH >85% = 3 points

 Question 3. At or below the average cost of successful exit rate = 3 point

 Above the average cost of successful exit rate = 0 points

1. When calculating these measures, PSH, RRH, and TH projects will be compared, i.e., PSH to PSH, RRH to RRH, and TH to TH.