

FY2022 - Performance Measurement Module (Sys PM)

Summary Report for NY-500 - Rochester, Irondequoit, Greece/Monroe County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	3098	3778	40	51	11	22	32	10
1.2 Persons in ES, SH, and TH	3417	4055	62	62	0	27	35	8

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3477	4124	219	280	61	51	69	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4965	4377	224	283	59	68	75	7

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	40	3	8%	2	5%	5	13%	10	25%
Exit was from ES	1614	110	7%	66	4%	141	9%	317	20%
Exit was from TH	178	18	10%	5	3%	7	4%	30	17%
Exit was from SH	16	4	25%	2	13%	1	6%	7	44%
Exit was from PH	329	18	5%	11	3%	44	13%	73	22%
TOTAL Returns to Homelessness	2177	153	7%	86	4%	198	9%	437	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	521	748	227
Emergency Shelter Total	358	588	230
Safe Haven Total	4	5	1
Transitional Housing Total	126	113	-13
Total Sheltered Count	488	706	218
Unsheltered Count	33	42	9

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	3508	4150	642
Emergency Shelter Total	3183	3845	662
Safe Haven Total	30	51	21
Transitional Housing Total	440	431	-9

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	734	707	-27
Number of adults with increased earned income	57	66	9
Percentage of adults who increased earned income	8%	9%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	734	707	-27
Number of adults with increased non-employment cash income	305	258	-47
Percentage of adults who increased non-employment cash income	42%	36%	-6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	734	707	-27
Number of adults with increased total income	330	306	-24
Percentage of adults who increased total income	45%	43%	-2%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	474	504	30
Number of adults who exited with increased earned income	63	72	9
Percentage of adults who increased earned income	13%	14%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	474	504	30
Number of adults who exited with increased non-employment cash income	177	175	-2
Percentage of adults who increased non-employment cash income	37%	35%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	474	504	30
Number of adults who exited with increased total income	224	235	11
Percentage of adults who increased total income	47%	47%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3223	3797	574
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	934	843	-91
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2289	2954	665

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3575	4266	691
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1092	1003	-89
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2483	3263	780

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	93	129	36
Of persons above, those who exited to temporary & some institutional destinations	11	29	18
Of the persons above, those who exited to permanent housing destinations	51	63	12
% Successful exits	67%	71%	4%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2973	3613	640
Of the persons above, those who exited to permanent housing destinations	1256	1485	229
% Successful exits	42%	41%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	1224	1600	376
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1173	1570	397
% Successful exits/retention	96%	98%	2%

FY2022 - SysPM Data Quality

NY-500 - Rochester, Irondequoit, Greece/Monroe County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	538	421	609	161	172	169	1307	1388	1451	425	517	486			
2. Number of HMIS Beds	488	369	551	153	164	169	1307	1388	1451	425	517	486			
3. HMIS Participation Rate from HIC (%)	90.71	87.65	90.48	95.03	95.35	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	4392	3128	3852	519	445	422	1589	1599	1794	1197	1317	1176	107	200	225
5. Total Leavers (HMIS)	4074	2724	3440	338	319	312	185	269	280	512	659	702	61	125	152
6. Destination of Don't Know, Refused, or Missing (HMIS)	815	444	812	147	69	23	16	5	12	40	36	29	1	9	23
7. Destination Error Rate (%)	20.00	16.30	23.60	43.49	21.63	7.37	8.65	1.86	4.29	7.81	5.46	4.13	1.64	7.20	15.13

FY2022 - SysPM Data Quality